

# I-1. Each Elementary School - Total School Spending

Forest Park Elementary #10

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,375	Amount	% To Total School	Per Pupil			
School Enrollment:	265						
Total		\$ 2,193,254	100.0%	\$ 8,276	\$ 7,611	8.7%	98.8%
Instruction		\$ 1,469,269	67.0%	\$ 5,544	\$ 4,904	13.1%	66.2%
Face-to-Face Teaching		\$ 1,403,228	64.0%	\$ 5,295	\$ 4,700	12.7%	63.2%
Instructional Teachers		1,315,499	60.0%	4,964	4,383	13.3%	59.3%
Substitutes		25,568	1.2%	96	75	28.8%	1.2%
Instructional Paraprofessionals		62,161	2.8%	235	242	-3.1%	2.8%
Classroom Materials		\$ 66,041	3.0%	\$ 249	\$ 204	22.2%	3.0%
Pupil-Use Technology & Software		33,860	1.5%	128	85	50.2%	1.5%
Instructional Materials, Trips & Supplies		32,181	1.5%	121	119	2.2%	1.5%
Instructional Support		\$ 296,118	13.5%	\$ 1,117	\$ 1,031	8.4%	13.3%
Pupil Support		\$ 89,510	4.1%	\$ 338	\$ 353	-4.4%	4.0%
Guidance & Counseling		19,877	0.9%	75	73	2.8%	0.9%
Library & Media		45,162	2.1%	170	180	-5.5%	2.0%
Extracurricular		1,571	0.1%	6	6	-0.0%	0.1%
Student Health & Services		22,900	1.0%	86	94	-8.1%	1.0%
Teacher Support		\$ 101,496	4.6%	\$ 383	\$ 363	5.6%	4.6%
Curriculum Development		20,861	1.0%	79	79	0.0%	0.9%
In-Service, Staff Development & Support		80,635	3.7%	304	284	7.1%	3.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 105,112	4.8%	\$ 397	\$ 315	26.1%	4.7%
Program Management		54,707	2.5%	206	114	80.5%	2.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		50,406	2.3%	190	200	-5.0%	2.3%
Operations		\$ 300,419	13.7%	\$ 1,134	\$ 1,206	-6.0%	13.5%
Non-Instructional Pupil Services		\$ 150,696	6.9%	\$ 569	\$ 546	4.1%	6.8%
Transportation		63,793	2.9%	241	290	-16.9%	2.9%
Food Service		86,409	3.9%	326	254	28.3%	3.9%
Safety		493	0.0%	2	2	-23.8%	0.0%
Facilities		\$ 149,723	6.8%	\$ 565	\$ 659	-14.3%	6.7%
Building Upkeep, Utilities & Maintenance		149,723	6.8%	565	659	-14.3%	6.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 127,448	5.8%	\$ 481	\$ 471	2.1%	5.7%
School Management		\$ 127,448	5.8%	\$ 481	\$ 471	2.1%	5.7%
Principals & Assistant Principals		88,079	4.0%	332	317	4.9%	4.0%
School Office		39,369	1.8%	149	154	-3.6%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%